2013 VAS Type	2013 VAS Description (See Member Handbook for Additional Detail)	Per Unit Value	Total Units This Month	Total Unique Members This Month ⁴	Total Value This Month ⁵	Total Units YTD	Total Value YTD
Adult Dental Care	Preventive dental coverage including: Two (2) cleanings annually Scaling and polishing procedures						
	Units equals the number of dental cleanings	266.2171	89.0	89	\$20,498.71	1413.00	\$181,470.16
Teeth Whitening	Teeth whitening services only for discoloration due to tetracycline staining or dental fluorosis. Units equals the number of teeth whitening procedures	0.0000	0.00	0	¢0.00	0.00	¢0.00
Member Transportation to Community Locations	Transportation for members to non-provider, community locations for various health and wellness activities.	0.0000	0.00	0	\$0.00	0.00	\$0.00
Caregiver	Units equals the number of trips. Transportation for member caregivers to Medicaid	0.0000	0.00	0	\$0.00	0.00	\$0.00
Transportation to Provider	covered appointments.				40.00		40.00
Caregiver Transportation to Community Locations	Units equals the number of trips. DD waiver members enrolled in the pilot program can receive transportation for themselves, and their caregivers, to non-provider, community locations for various health and wellness activities. Unit metric TBD. DD waiver pilot program is not yet effective.	0.0000	0.00	0	\$0.00	0.00	\$0.00
Respite Care for	Caregivers of FE Waiver members can receive up to 56 hours of respite services.	0.0000	0.00	0	\$0.00	0.00	\$0.00
FE Waiver Population	Units equals the number of services (15 minute increment basis).	0.0000	0.00	0	\$0.00	0.00	\$0.00
Additional Respite Care for DD Waiver Population	Caregivers of DD waiver members can receive an additional 15 days of overnight respite care per year. Units equals the number of services (15 minute						
Additional Personal Assistant Services for DD Waiver	increment basis). DD waiver members can receive an additional receive 3 days of personal assistant services. Units equals the number of services (15 minute increment basis).	0.0000	0.00	0	\$0.00	0.00	\$0.00
Population		7.3081	185.00	2	\$1,352.00	1165.00	\$8,320.40
Additional Respite Care for Autism Waiver Population	Caregivers of Autism waiver members are eligible to receive an additional 24 hours of respite care per year. Units equals the number of services (per diem						
Additional Personal Assistant Services for DD Waiver Population	basis). DD waiver members enrolled in the pilot program can receive an additional 3 days of personal assistant services. These services are in addition to what is covered in Medicaid (14 days) AND the value added benefit (3 days).	0.0000	0.00	0	\$0.00	0.00	\$0.00
Smoking Cessation Program	Holistic smoking cessation program that includes a full range of nicotine replacement therapy products, as well as coaching and support services. Units equals the number of program enrollments plus NRT enrollments	0.0000	34.00	23	\$0.00 \$3,642.00	371.00	\$0.00 \$40,488.00
Mail Order OTC	\$10 member monthly allowance towards the purchase of OTC products via a secure website. Costs reflect member benefit plus shipping plus administration charges. Units equals the number of orders per month.						
		16.1603	631.00	618	\$10, <u>1</u> 97.17	3979.00	\$63,935.05

2013 VAS Type	2013 VAS Description (See Member Handbook for Additional Detail)	Per Unit Value	Total Units This Month	Total Unique Members This Month ⁴	Total Value This Month ⁵	Total Units YTD	Total Value YTD
	SafeLink provides cell phones and monthly cell phone minutes to eligible individuals through the Federal Lifeline program. The Lifeline program provides 250 minutes per month at no cost, Amerigroup members also receive:						
Safelink Phone Service	* 200 bonus minutes * unlimited nationwide text messages * Free outbound calls to Member Services						
	Units equals the number of phone service packages. The cost is zero as the benefit is directly subsidized by the Federal Government.	0.0000	830.00	830	\$0.00	11200.00	\$0.00
Member Incentive Program	The Healthy Rewards program provides members incentives of \$10, \$15, or \$25 for completing screenings and checkups. These incentives are issued on a debit card that can only be used at a closed loop network of retailers. Cards can only be used in stores to purchase from an approved list of items.						
	Units equals the number of incentive payments.	30.4944	799.00	483	\$24,365.00	4122.00	\$142,065.00
Healthy Relationship Program	Members can attend a no-cost relationship workshop session that includes topics such as improving relationship skills and conflict resolution. Units equals the number of program enrollments Total value for month and CYTD reflects fixed cost.						
		N/A	0.00	0	\$416.67	0.00	\$2,916.67
Career Development DVDs	Members can receive one free Career Development educational DVD 4 pack.	•		-	,		, , , , , ,
	Units equals the number of DVD bundles. Members can receive two free GED Prep DVD bundles. Subjects include - Vocabulary, Writing, Algebra, Biology, Chemistry and US History. Units equals the number of DVD bundles.	22.5000	4.00	4	\$90.00	157.00	\$3,089.00
	Members can receive one Entertainment Book ™	27.7500	10.00	8	\$277.50	255.00	\$7,076.25
Entertainment Book Coupons	flyer containing various local coupons and discounts.						
	Units equals the number of entertainment coupon books. Members can receive one Weight Watchers	0.6210	19.00	19	\$10.56	667.00	\$370.59
Weight Watcher Vouchers	voucher good for initiation fee and 4 weeks of classes.				A :		A
Goodwill Gift Cards	Units equals the number of vouchers. Members can receive one Goodwill gift card valued at \$20. Gift card is redeemable for professional or business casual attire.	36.8800	19.00	21	\$774.48	311.00	\$11,469.68
Hypoallergenic Bedding	Units equals the number of gift cards. Eligible members will receive a \$100 credit toward the purchase of hypoallergenic bedding such as pillow cases, mattress covers, sheets and comforters.	20.0000	20.00	20	\$400.00	186.00	\$3,720.00
	Units equals the number of authorized credit allowances.	101.0181	59.00	59	\$5,960.07	461.00	\$45,485.65
Pest Control	Eligible members can receive up to four treatments of free in-home pest control.						
Company Company	Units equals the number of authorized treatments Following enrollment into the pilot project,	206.6176	34.00	34	\$7,025.00	209.00	\$32,700.00
Caregiver Support Kit	members will receive a one time lifetime Caregiver Support Kit.	0.0000	0.00	0	\$0.00	0.00	\$0.00

2013 VAS Type	2013 VAS Description (See Member Handbook for Additional Detail)	Per Unit Value	Total Units This Month	Total Unique Members This Month ⁴	Total Value This Month ⁵	Total Units YTD	Total Value YTD
Career Development Program for People with Disabilities	Eligible members will receive workforce development encouragement and support. Amerigroup will provide periodic learning and/or networking opportunities for these populations. Unit metric TBD. Inaugural job fair to be scheduled no sooner than 3Q13.						
Healthy Families Program	Telephonic whole-family education program for families with a child between the ages of 7–13 who are overweight, obese, or at risk of becoming overweight or obese. Units equals the number of program enrollments Total value for month and CYTD reflects fixed cost.	0.0000	11.00	11	\$0.00	133.00	\$37,746.36
Grand Total	L	0.0000	2,744.00	2,221	\$75,009.16	24,629.00	\$580,852.81

Notes

- 1. "Units" equals sum total of units utilized by unique members reported for given report category.
- 2. "Unique members" defined as sum of members utilizing benefit reported for given report category.
- 3. "Adult" defined as members ages 21 and older
- 4. "Total members this month" equals sum total of unique members across all report categories.
- 5. "Total Value" equals total cost across all report categories.

Legend:

	Data available when program becomes effective
NA	Benefit does not apply to this population